

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : Region I - Ilocos
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL

Current Year Appropriations x
Supplemental Appropriations
Continuing Appropriations

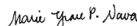
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																
Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations				Current Year Disbursements				Balances		
		Authorized Appropriations	Adjusted Appropriations	Allotments Received	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	TOTAL	Unobligated Allotments	Unpaid Obligations	
															Due and Demandable	Not Yet Due and
1	2	3	5=(3+4)	6	10=[(6+(-)7)-8+9]	11	12	13	15=(11+12+13+14)	16	17	18	20=(16+17+18+19)	22=(10-15)	23	24
01 - Regular Agency Fund		29,188,000.00	29,188,000.00	29,188,000.00	29,188,000.00	6,224,639.70	8,208,074.81	6,786,509.96	21,219,224.47	5,666,142.79	7,962,333.26	6,220,066.14	19,848,542.19	7,968,775.53	0.00	1,370,682.28
I. Agency Specific Budget		27,350,000.00	27,350,000.00	27,350,000.00	27,350,000.00	5,751,963.66	7,746,637.25	6,281,207.00	19,779,807.91	5,506,802.35	7,341,285.62	5,900,638.86	18,748,726.83	7,570,192.09	0.00	1,031,081.08
General Administration and Support	10000000000000000000	10,110,000.00	10,110,000.00	10,110,000.00	10,110,000.00	2,472,923.36	2,848,265.63	2,538,347.08	7,859,536.07	2,424,426.01	2,368,912.32	2,428,904.99	7,222,243.32	2,250,463.93	0.00	637,292.75
General Management and Supervision	10000010000010000000	10,110,000.00	10,110,000.00	10,110,000.00	10,110,000.00	2,472,923.36	2,848,265.63	2,538,347.08	7,859,536.07	2,424,426.01	2,368,912.32	2,428,904.99	7,222,243.32	2,250,463.93	0.00	637,292.75
Region I - Ilocos		10,110,000.00	10,110,000.00	10,110,000.00	10,110,000.00	2,472,923.36	2,848,265.63	2,538,347.08	7,859,536.07	2,424,426.01	2,368,912.32	2,428,904.99	7,222,243.32	2,250,463.93	0.00	637,292.75
Operations	30000000000000000000	17,240,000.00	17,240,000.00	17,240,000.00	17,240,000.00	3,279,040.30	4,898,371.62	3,742,859.92	11,920,271.84	3,082,376.34	4,972,373.30	3,471,733.87	11,526,483.51	5,319,728.16	0.00	393,788.33
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	31000000000000000000	17,240,000.00	17,240,000.00	17,240,000.00	17,240,000.00	3,279,040.30	4,898,371.62	3,742,859.92	11,920,271.84	3,082,376.34	4,972,373.30	3,471,733.87	11,526,483.51	5,319,728.16	0.00	393,788.33
PROFESSIONAL LICENSURE PROGRAM	31010000000000000000	8,732,000.00	8,732,000.00	8,732,000.00	8,732,000.00	1,514,505.17	2,943,074.50	1,563,932.20	6,021,511.87	1,385,990.12	2,949,044.24	1,482,648.79	5,817,683.15	2,710,488.13	0.00	203,828.72
Processing of applications for licensure examinations	31010010000010000000	5,427,000.00	5,427,000.00	5,427,000.00	5,427,000.00	964,953.37	2,034,043.93	861,154.82	3,860,152.12	860,869.59	2,015,582.40	817,677.79	3,694,129.78	1,566,847.88	0.00	166,022.34
Region I - Ilocos		5,427,000.00	5,427,000.00	5,427,000.00	5,427,000.00	964,953.37	2,034,043.93	861,154.82	3,860,152.12	860,869.59	2,015,582.40	817,677.79	3,694,129.78	1,566,847.88	0.00	166,022.34
Preparation of test questions, conduct and rating of licensure examinations	31010010000020000000	3,305,000.00	3,305,000.00	3,305,000.00	3,305,000.00	549,551.80	909,030.57	702,777.38	2,161,359.75	525,120.53	933,461.84	664,971.00	2,123,553.37	1,143,640.25	0.00	37,806.38
Region I - Ilocos		3,305,000.00	3,305,000.00	3,305,000.00	3,305,000.00	549,551.80	909,030.57	702,777.38	2,161,359.75	525,120.53	933,461.84	664,971.00	2,123,553.37	1,143,640.25	0.00	37,806.38
PROFESSIONAL REGULATION PROGRAM	31020000000000000000	7,643,000.00	7,643,000.00	7,643,000.00	7,643,000.00	1,714,842.26	1,955,297.12	2,178,927.72	5,849,067.10	1,646,810.32	2,023,329.06	1,989,085.08	5,659,224.46	1,793,932.90	0.00	189,842.64
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	31020010000010000000	1,138,000.00	1,138,000.00	1,138,000.00	1,138,000.00	310,909.43	403,017.07	253,516.49	967,442.99	301,742.37	412,184.13	211,113.20	925,039.70	170,557.01	0.00	42,403.29
Region I - Ilocos		1,138,000.00	1,138,000.00	1,138,000.00	1,138,000.00	310,909.43	403,017.07	253,516.49	967,442.99	301,742.37	412,184.13	211,113.20	925,039.70	170,557.01	0.00	42,403.29
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	31020010000020000000	3,274,000.00	3,274,000.00	3,274,000.00	3,274,000.00	811,345.37	1,027,638.57	959,352.84	2,798,336.78	769,522.42	1,069,461.52	880,542.56	2,719,526.50	475,663.22	0.00	78,810.28
Region I - Ilocos		3,274,000.00	3,274,000.00	3,274,000.00	3,274,000.00	811,345.37	1,027,638.57	959,352.84	2,798,336.78	769,522.42	1,069,461.52	880,542.56	2,719,526.50	475,663.22	0.00	78,810.28
Issuance to initial registrants of professional identification cards and registration certificates	31020010000030000000	1,978,000.00	1,978,000.00	1,978,000.00	1,978,000.00	383,242.22	266,698.74	783,887.98	1,433,828.94	372,320.22	277,620.74	728,474.75	1,378,415.71	544,171.06	0.00	55,413.23
Region I - Ilocos		1,978,000.00	1,978,000.00	1,978,000.00	1,978,000.00	383,242.22	266,698.74	783,887.98	1,433,828.94	372,320.22	277,620.74	728,474.75	1,378,415.71	544,171.06	0.00	55,413.23
Renewal of professional identification cards	31020010000040000000	1,253,000.00	1,253,000.00	1,253,000.00	1,253,000.00	209,345.24	257,942.74	182,170.41	649,458.39	203,225.31	264,062.67	168,954.57	636,242.55	603,541.61	0.00	13,215.84
Region I - Ilocos		1,253,000.00	1,253,000.00	1,253,000.00	1,253,000.00	209,345.24	257,942.74	182,170.41	649,458.39	203,225.31	264,062.67	168,954.57	636,242.55	603,541.61	0.00	13,215.84
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	31030000000000000000	865,000.00	865,000.00	865,000.00	865,000.00	49,692.87	0.00	0.00	49,692.87	49,575.90	0.00	0.00	49,575.90	815,307.13	0.00	116.97
Computerization of licensure examination processes and regulation services	31030010000010000000	865,000.00	865,000.00	865,000.00	865,000.00	49,692.87	0.00	0.00	49,692.87	49,575.90	0.00	0.00	49,575.90	815,307.13	0.00	116.97
Region I - Ilocos		865,000.00	865,000.00	865,000.00	865,000.00	49,692.87	0.00	0.00	49,692.87	49,575.90	0.00	0.00	49,575.90	815,307.13	0.00	116.97
II. Automatic Appropriations		1,838,000.00	1,838,000.00	1,838,000.00	1,838,000.00	472,676.04	461,437.56	505,302.96	1,439,416.56	159,340.44	621,047.64	319,427.28	1,099,815.36	398,583.44	0.00	339,601.20
General Administration and Support	10000000000000000000	641,000.00	641,000.00	641,000.00	641,000.00	156,470.64	160,182.00	166,666.32	483,318.96	51,538.32	213,576.00	108,529.32	373,643.64	157,681.04	0.00	109,675.32
General Management and Supervision	10000010000010000000	641,000.00	641,000.00	641,000.00	641,000.00	156,470.64	160,182.00	166,666.32	483,318.96	51,538.32	213,576.00	108,529.32	373,643.64	157,681.04	0.00	109,675.32
Region I - Ilocos		641,000.00	641,000.00	641,000.00	641,000.00	156,470.64	160,182.00	166,666.32	483,318.96	51,538.32	213,576.00	108,529.32	373,643.64	157,681.04	0.00	109,675.32
Operations	30000000000000000000	1,197,000.00	1,197,000.00	1,197,000.00	1,197,000.00	316,205.40	301,255.56	338,636.64	956,097.60	107,802.12	407,471.64	210,897.96	726,171.72	240,902.40	0.00	229,925.88
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	31000000000000000000	1,197,000.00	1,197,000.00	1,197,000.00	1,197,000.00	316,205.40	301,255.56	338,636.64	956,097.60	107,802.12	407,471.64	210,897.96	726,171.72	240,902.40	0.00	229,925.88
PROFESSIONAL LICENSURE PROGRAM	31010000000000000000	493,000.00	493,000.00	493,000.00	493,000.00	132,807.24	136,477.80	143,714.52	412,999.56	43,657.32	181,970.40	93,397.44	319,025.16	80,000.44	0.00	93,974.40
Processing of applications for licensure examinations	31010010000010000000	269,000.00	269,000.00	269,000.00	269,000.00	78,532.56	80,553.60	82,965.84	242,052.00	25,840.68	107,404.80	53,702.40	186,947.88	26,948.00	0.00	55,104.12
Region I - Ilocos		269,000.00	269,000.00	269,000.00	269,000.00	78,532.56	80,553.60	82,965.84	242,052.00	25,840.68	107,404.80	53,702.40	186,947.88	26,948.00	0.00	55,104.12
Preparation of test questions, conduct and rating of licensure examinations	31010010000020000000	224,000.00	224,000.00	224,000.00	224,000.00	54,274.68	55,924.20	60,748.68	170,947.56	17,816.64	74,565.60	39,695.04	132,077.28	53,052.44	0.00	38,870.28
Region I - Ilocos		224,000.00	224,000.00	224,000.00	224,000.00	54,274.68	55,924.20	60,748.68	170,947.56	17,816.64	74,565.60	39,695.04	132,077.28	53,052.44	0.00	38,870.28
PROFESSIONAL REGULATION PROGRAM	31020000000000000000	634,000.00	634,000.00	634,000.00	634,000.00	177,783.24	164,777.76	194,922.12	537,483.12	58,529.88	225,501.24	117,500.52	401,531.64	96,516.88	0.00	135,951.48

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations				Current Year Disbursements				Balances		
		Authorized Appropriations	Adjusted Appropriations	Allotments Received	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	TOTAL	Unobligated Allotments	Unpaid Obligations	
															Due and Demandable	Not Yet Due and
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	111,000.00	111,000.00	111,000.00	111,000.00	33,326.40	33,870.96	22,721.40	89,918.76	11,018.04	45,161.28	13,351.80	69,531.12	21,081.24	0.00	20,387.64
Region I - Ilocos		111,000.00	111,000.00	111,000.00	111,000.00	33,326.40	33,870.96	22,721.40	89,918.76	11,018.04	45,161.28	13,351.80	69,531.12	21,081.24	0.00	20,387.64
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	279,000.00	279,000.00	279,000.00	279,000.00	85,101.48	87,151.32	103,570.92	275,823.72	28,025.52	116,201.76	66,310.68	210,537.96	3,176.28	0.00	65,285.76
Region I - Ilocos		279,000.00	279,000.00	279,000.00	279,000.00	85,101.48	87,151.32	103,570.92	275,823.72	28,025.52	116,201.76	66,310.68	210,537.96	3,176.28	0.00	65,285.76
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	157,000.00	157,000.00	157,000.00	157,000.00	38,313.48	21,973.68	41,050.44	101,337.60	12,595.68	35,095.80	23,316.84	71,008.32	55,662.40	0.00	30,329.28
Region I - Ilocos		157,000.00	157,000.00	157,000.00	157,000.00	38,313.48	21,973.68	41,050.44	101,337.60	12,595.68	35,095.80	23,316.84	71,008.32	55,662.40	0.00	30,329.28
Renewal of professional identification cards	310200100004000	87,000.00	87,000.00	87,000.00	87,000.00	21,041.88	21,781.80	27,579.36	70,403.04	6,890.64	29,042.40	14,521.20	50,454.24	16,596.96	0.00	19,948.80
Region I - Ilocos		87,000.00	87,000.00	87,000.00	87,000.00	21,041.88	21,781.80	27,579.36	70,403.04	6,890.64	29,042.40	14,521.20	50,454.24	16,596.96	0.00	19,948.80
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	70,000.00	70,000.00	70,000.00	70,000.00	5,614.92	0.00	0.00	5,614.92	5,614.92	0.00	0.00	5,614.92	64,385.08	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	70,000.00	70,000.00	70,000.00	70,000.00	5,614.92	0.00	0.00	5,614.92	5,614.92	0.00	0.00	5,614.92	64,385.08	0.00	0.00
Region I - Ilocos		70,000.00	70,000.00	70,000.00	70,000.00	5,614.92	0.00	0.00	5,614.92	5,614.92	0.00	0.00	5,614.92	64,385.08	0.00	0.00
Sub-Total, 01 - Regular Agency Fund		29,188,000.00	29,188,000.00	29,188,000.00	29,188,000.00	6,224,639.70	8,208,074.81	6,786,509.96	21,219,224.47	5,666,142.79	7,962,333.26	6,220,066.14	19,848,542.19	7,968,775.53	0.00	1,370,682.28
PS		21,594,000.00	21,594,000.00	21,594,000.00	21,594,000.00	5,114,918.27	6,039,635.05	5,581,112.18	16,735,665.50	4,660,877.79	6,339,833.04	5,022,384.89	16,023,095.72	4,858,334.50	0.00	712,569.78
MOOE		7,594,000.00	7,594,000.00	7,594,000.00	7,594,000.00	1,109,721.43	2,168,439.76	1,205,397.78	4,483,558.97	1,005,265.00	1,622,500.22	1,197,681.25	3,825,446.47	3,110,441.03	0.00	658,112.50
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		29,188,000.00	29,188,000.00	29,188,000.00	29,188,000.00	6,224,639.70	8,208,074.81	6,786,509.96	21,219,224.47	5,666,142.79	7,962,333.26	6,220,066.14	19,848,542.19	7,968,775.53	0.00	1,370,682.28
PS		21,594,000.00	21,594,000.00	21,594,000.00	21,594,000.00	5,114,918.27	6,039,635.05	5,581,112.18	16,735,665.50	4,660,877.79	6,339,833.04	5,022,384.89	16,023,095.72	4,858,334.50	0.00	712,569.78
MOOE		7,594,000.00	7,594,000.00	7,594,000.00	7,594,000.00	1,109,721.43	2,168,439.76	1,205,397.78	4,483,558.97	1,005,265.00	1,622,500.22	1,197,681.25	3,825,446.47	3,110,441.03	0.00	658,112.50
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Date: 10/20/2021

Date: 10/20/2021